

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: City of Madison, FL Range Avenue Road Improvement Project
2. Date of Submission: 12/28/2015
3. House Member Sponsor(s): Halsey Beshears

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	361,148	361,148

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Tim Bennett
- b. Organization: City of Madison, FL
- c. Email: tim.bennett@cityofmadisonfl.com
- d. Phone #: (850)973-5801

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Madison, FL
- b. County (County where funds are to be expended) Madison
- c. Service Area (Counties being served by the service(s) provided with funding) Madison

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Range Avenue Road Improvement Project is a much needed improvement to the city's internal transportation system. The project consists of reconstructing approximately 1,500 linear feet of roadway from a concrete base/asphalt overlay to a new reconstructed asphalt roadway. The project will provide safe and effective ingress and egress for residents living and commuting to and through the southern and downtown section of the city. The original concrete road was estimated to have been constructed in the early to mid-1900s. It is estimated the road was resurfaced in 1990. This road is the city's municipal roadway system and is an emergency route between downtown (U.S. 90) to south of the city and is also a major arterial route. The proposed project will include complete reconstruction of Range Avenue from Dade Street to Millinor Street. This will include reconstruction of a municipal roadway section consisting of approximately 1,500 linear feet, two 11-foot lanes, curb, and grassed shoulders. The scope of work will include removing old pavement and concrete, curb and gutter, full depth pavement reconstruction of the road down to 20" (12" stabilized sub-grade, 6" lime rock base, and 2" asphalt). The project will include signing and pavement marking in accordance with FDOT and MUTCD guidance. The project promotes policies in the city's Comprehensive Plan by providing a safe and efficient emergency route for residents. The city's preliminary estimate for the project consists of \$41,178 for design and permitting, \$3,050 for bidding services, \$11,896 for construction administration, and \$305,024 for construction services, all totaling \$361,148. The city estimates the project could be completed within a nine-month schedule: Design and permitting could be completed within three months, bidding and contractor procurement within two months, and construction of the project in four months.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 361,148 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No